

# Western Reserve Transit Authority (WRTA)

ID Number: 5024

604 Mahoning Avenue  
Youngstown, OH 44502

Chief Executive Officer: James J. Ferraro,  
Executive Director  
(330)744-8431

## System Wide Information

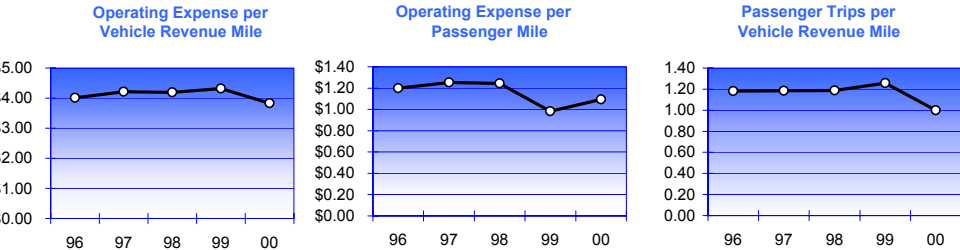
## Modal Information

General Information	Financial Information	Characteristics	Demand Response	
<b>Urbanized Area (UZA) Statistics — 1990 Census</b>			<b>Bus</b>	<b>Response</b>
<b>Youngstown--Warren, OH</b>		Operating Expense	\$5,227,880	\$409,923
Square Miles	167	Capital Funding	\$5,258,985	\$0
Population	361,627	Annual Passenger Miles	4,785,450	82,868
Population Ranking out of 405 UZAs	77	Annual Vehicle Revenue Miles	1,365,491	103,207
		Annual Unlinked Trips	1,366,313	23,040
		Average Weekday Unlinked Trips	4,822	90
		Annual Vehicle Revenue Hours	106,171	10,240
		Fixed Guideway Directional Route Miles	0.0	N/A
		Vehicles Available for Maximum Service	45	6
		Average Fleet Age in Years	7.1	6.1
		Vehicles Operated in Maximum Service	36	5
		Peak to Base Ratio	1.1	N/A
		Percent Spares	25%	20%
		Incidents	0	0
		Patron Fatalities	0	0
<b>Service Area Statistics</b>		<b>Performance Measures</b>		
Square Miles	149	<b>Service Efficiency</b>		
Population	361,627	Operating Expense per Vehicle Revenue Mile	\$3.83	\$3.97
		Operating Expense per Vehicle Revenue Hour	\$49.24	\$40.03
		<b>Cost Effectiveness</b>		
		Operating Expense per Passenger Mile	\$1.09	\$4.95
		Operating Expense per Unlinked Passenger Trip	\$3.83	\$17.79
		<b>Service Effectiveness</b>		
		Unlinked Passenger Trips per Vehicle Revenue Mile	1.00	0.22
		Unlinked Passenger Trips per Vehicle Revenue Hour	12.87	2.25
<b>Service Consumption</b>				
Annual Passenger Miles	4,868,318			
Annual Unlinked Trips	1,389,353			
Average Weekday Unlinked Trips	4,912			
Average Saturday Unlinked Trips	2,627			
Average Sunday Unlinked Trips	0			
<b>Service Supplied</b>				
Annual Vehicle Revenue Miles	1,468,698			
Annual Vehicle Revenue Hours	116,411			
Vehicles Available for Maximum Service	51			
Vehicles Operated in Maximum Service	41			
Base Period Requirement	34			
<b>Summary of Operating Expenses</b>				
		Salaries, Wages and Benefits	\$3,976,578	
		Materials and Supplies	972,340	
		Purchased Transportation	0	
		Other Operating Expenses	688,885	
		<b>Total Operating Expenses</b>	<b>\$5,637,803</b>	
<b>Sources of Operating Funds Expended</b>				
		Passenger Fares	\$625,517	
		Local Funds	1,841,951	
		State Funds	469,332	
		Federal Assistance <sup>1</sup>	1,247,459	
		Other Funds	248,831	
		<b>Total Operating Funds Expended</b>	<b>\$4,433,090</b>	
<b>Sources of Capital Funds Expended</b>				
		Reconciling Cash Expenditures	\$0	
		Local Funds	\$44,580	
		State Funds	392,122	
		Federal Assistance <sup>2</sup>	6,026,996	
		<b>Total Capital Funds Expended</b>	<b>\$6,463,698</b>	

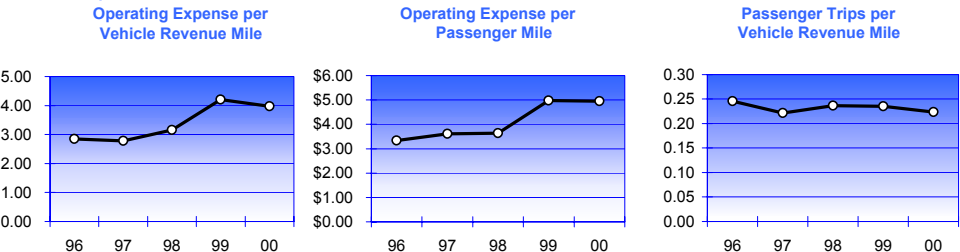
## Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	36	0	Bus	\$5,010,785	\$248,200	\$5,258,985
Demand Response	5	0	Demand Response	0	0	0
<b>Total</b>	<b>41</b>	<b>0</b>	<b>Total</b>	<b>\$5,010,785</b>	<b>\$248,200</b>	<b>\$5,258,985</b>

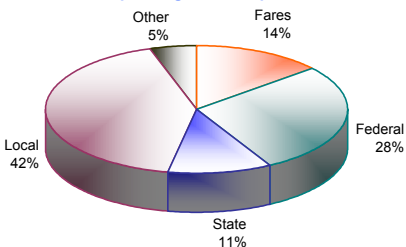
### Bus



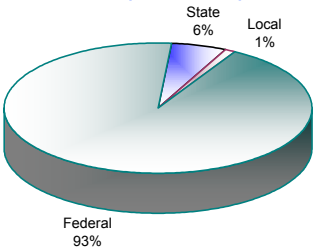
### Demand Response



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.